

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – BRO for Rs. 151.36 lakhs to the Director of Health, A.P., Hyderabad towards 1st installment under Plan (Matching State Share) of NMEP and NFCP– Orders – Issued.

FINANCE (Exp.HM&FH.II) DEPARTMENT

G.O.RT.No. 2545

Dated: 02.06.2009.
Read the following:

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.
- 3) G.O.Ms.No.116, Finance (BG.I) Department, dt.08-03-2009.
- 4) HM&W Dept.'s U.O.No.6928/G2/2009, dt.23.5.2009.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Health, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. 151.36 lakhs (Rupees one crore fifty one lakhs thirty six thousands only) from the B.E. Provision 2009-10 (Vote on Account) towards 1st installment under Plan (Matching State Share) of NMEP (National Malaria Eradication Programme) and NFCP (Nation Filaria Control Programme) under the following schemes.

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account in full	Provision in B.E. 2009-10 (Vote on Account)	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2009-10 (Vote on Account) (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS -SH(06)-020. Wages	65.12	....	65.12	....	16.28	48.84	D.V. Bill	Concerned DDOs	
2.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-110/111.TA	30.00	....	30.00	....	7.50	22.50	D.V. Bill	Concerned DDOs	
3.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-110/114.FTA	0.20	....	0.20	....	0.05	0.15	D.V. Bill	Concerned DDOs	
4.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-130/131.SPT&TC	3.00	....	3.00	....	0.75	2.25	D.V. Bill	Concerned DDOs	
5.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-130/132.OOE	12.00	....	12.00	....	3.00	9.00	D.V. Bill	Concerned DDOs	
6.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-130/133.W&EC	4.00	....	4.00	....	1.00	3.00	D.V. Bill	Concerned DDOs	
7.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-140.RRT	7.00	....	7.00	....	1.75	5.25	D.V. Bill	Concerned DDOs	
8.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-210/211.M&S	11.00	....	11.00	....	2.75	8.25	Adj. to P.D A/c No.GA .213 of APHM HICD	Concerned DDOs	
9.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-210/212.D&M.	40.47	....	40.47	....	10.12	30.35		Concerned DDOs	
10.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-250.CT&S	5.70	....	5.70	....	1.43	4.27		Concerned DDOs	
11.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-240.POL	10.00	....	10.00	....	2.50	7.50	D.V. Bill	Concerned DDOs	
12.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-300.OCS	0.50	....	0.50	....	0.13	0.37	D.V. Bill	Concerned DDOs	
13.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 -MSS -SH(06)-310/312-OGIA	0.50	....	0.50	.....	0.13	0.37	GIA Bill	Concerned DDOs	
14.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 -MSS -SH(06)-510.MV	5.00	....	5.00	.....	1.25	3.75	D.V. Bill	Concerned DDOs	
15.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-020.Wages	26.25	....	26.25	.....	6.56	19.69	D.V. Bill	Concerned DDOs	
16.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-110/111.TA	21.32	....	21.32	.....	5.33	15.99	D.V. Bill	Concerned DDOs	
17.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS -SH(06)-130/131-SPT&TC	4.00	....	4.00	....	1.00	3.00	D.V. Bill	Concerned DDOs	

(P.T.O)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
18.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-130/132-OOE	10.00	....	10.00	....	2.50	7.50	D.V. Bill	Concerned DDOs	
19.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-140.RRT	4.30	....	4.30	....	1.08	3.22	D.V. Bill	Concerned DDOs	
20.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-210/211.M&S	7.20	....	7.20	....	1.80	5.40	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
21.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-210/212.D&M	160.00	....	160.00	....	40.00	120.00		Concerned DDOs	
22.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-250.CT&S	3.12	....	3.12	....	0.78	2.34		Concerned DDOs	
23.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-240.POL	5.60	....	5.60	....	1.40	4.20	D.V. Bill	Concerned DDOs	
24.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-260.AS&PE	30.00	....	30.00	....	7.50	22.50	D.V. Bill	Concerned DDOs	
25.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS-SH(06)-310/312-OGIA	0.50	....	0.50	....	0.13	0.37	GIA Bill	Concerned DDOs	
26.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-500/503.OE	0.42	....	0.42	....	0.11	0.31	D.V. Bill	Concerned DDOs	
27.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-520/521.Purchases	8.55	....	8.55	....	2.14	6.41	D.V. Bill	Concerned DDOs	
28.	National Malaria Eradication Programme	2210-06-MH.796.TAS-GH.06-MSS-SH(06) – 210/211.M&S	36.17	....	36.17	....	9.04	27.13	Adj. to P.D A/c No.GA. 213 of APHM HIDC	Concerned DDOs	
29.	National Malaria Eradication Programme	2210-06-MH.796.TAS-GH.06-MSS-SH(06)-210/212.D&M	80.91	....	80.91	....	20.23	60.68		Concerned DDOs	
30.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)-110/111.TA	0.30	....	0.30	....	0.08	0.22	D.V. Bill	Concerned DDOs	
31.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-130/131.SPT&TC	0.32	....	0.32	....	0.08	0.24	D.V. Bill	Concerned DDOs	
32.	National Filaria Control Programme	2210-06-MH.789-GH.06-MSS-SH(07)-130/132-OOE	0.20	....	0.20	....	0.05	0.15	D.V. Bill	Concerned DDOs	
33.	National Filaria Control Programme	2210-06-MH.789-GH.06-MSS-SH(07)-140.RRT	0.20	....	0.20	....	0.05	0.15	D.V. Bill	Concerned DDOs	
34.	National Filaria Control Programme	2210-06-MH.789-GH.06. MSS-SH(07)-210/211.M&S	1.67	....	1.67	....	0.42	1.25	Adj. to P.D A/c No.GA. 213 of APHM HIDC	Concerned DDOs	
35.	National Filaria Control Programme	2210-06-MH.789-GH.06. MSS-SH(07)-250.CT&S	0.50	....	0.50	....	0.13	0.37		Concerned DDOs	
36.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)-510.MV	1.00	....	1.00	....	0.25	0.75	D.V. Bill	Concerned DDOs	
37.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)-520/521.Purchases	0.30	....	0.30	....	0.08	0.22	D.V. Bill	Concerned DDOs	
38.	National Filaria Control Programme	2210-06-MH.796.SCP - GH.06.MSS-SH(07)-210/211.M&S	7.91	....	7.91	....	1.98	5.93	Adj. to P.D A/c No.GA. 213 of APHM HIDC	Concerned DDOs	
		Total:	605.23	....	605.23	.....	151.36	453.87			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
 SECRETARY TO GOVERNMENT (FP)(i/c)

To
 The HM& FW Department
 The D.T.A., A.P., Hyderabad
 The P.A.O., A.P., Hyderabad.
 Copy to:
 The Director of Health, A.P., Hyd.
 The A.G.(A&E), AP.,Hyd.
 The J.S.(TFR.I)
 The Finance (TFR.II)b Department
 The REINS.
 SF/SCS.

//FORWARDED BY ORDER//

SECTION OFFICER